

FIO00 FINANCE AUTHORITY OF MAINE
 457 FINANCE AUTHORITY OF MAINE
 0653 STUDENT FINANCIAL ASSISTANCE PROGRAMS

Account: 01094F065301 STUDENT FIN ASSISTANCE PROGRAM

Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2009-10	2010-11	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	11,485,005	10,973,453	10,973,453	10,973,453	100,000	100,000	11,073,453	11,073,453
	SUB TOTAL	11,485,005	10,973,453	10,973,453	10,973,453	100,000	100,000	11,073,453	11,073,453
	TOTAL	11,485,005	10,973,453	10,973,453	10,973,453	100,000	100,000	11,073,453	11,073,453

FIO00 FINANCE AUTHORITY OF MAINE
 457 FINANCE AUTHORITY OF MAINE
 0950 FHM - HEALTH EDUCATION CENTERS

Account: 01494F095002 FHM - HEALTH EDUCATION CENTERS

Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2009-10	2010-11	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	112,040	106,260	100,353	100,353	(100,353)	(100,353)	0	0
	SUB TOTAL	112,040	106,260	100,353	100,353	(100,353)	(100,353)	0	0
	TOTAL	112,040	106,260	100,353	100,353	(100,353)	(100,353)	0	0

FIO00 FINANCE AUTHORITY OF MAINE
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 0951 FHM - DENTAL EDUCATION

Account: 01494F095101 FHM - DENTAL EDUCATION

Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2009-10	2010-11	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	265,428	251,735	237,740	237,740	(237,740)	(237,740)	0	0
	SUB TOTAL	265,428	251,735	237,740	237,740	(237,740)	(237,740)	0	0
	TOTAL	265,428	251,735	237,740	237,740	(237,740)	(237,740)	0	0

FIO00 FINANCE AUTHORITY OF MAINE
 457 FINANCE AUTHORITY OF MAINE
 0952 FHM - QUALITY CHILD CARE

Account: 01494F095203 FHM - QUALITY CHILD CARE

Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2009-10	2010-11	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	160,358	152,084	143,629	143,629	(143,629)	(143,629)	0	0
	SUB TOTAL	160,358	152,084	143,629	143,629	(143,629)	(143,629)	0	0
	TOTAL	160,358	152,084	143,629	143,629	(143,629)	(143,629)	0	0

FIO00 FINANCE AUTHORITY OF MAINE
 457 FINANCE AUTHORITY OF MAINE
 Z060 WASTE MOTOR OIL DISPOSAL SITE REMEDIATION PROGRAM

Account: 01494FZ06001 WASTE MOTOR OIL REVENUE FUND

Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2009-10	2010-11	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	2,341,204	2,925,000	2,925,000	2,925,000	2,075,000	2,075,000	5,000,000	5,000,000
	SUB TOTAL	2,341,204	2,925,000	2,925,000	2,925,000	2,075,000	2,075,000	5,000,000	5,000,000
	TOTAL	2,341,204	2,925,000	2,925,000	2,925,000	2,075,000	2,075,000	5,000,000	5,000,000

FIO00 FINANCE AUTHORITY OF MAINE
 457 FINANCE AUTHORITY OF MAINE
 Z115 CLEAN FUEL VEHICLE FUND

Account: 01494FZ11501 CLEAN FUEL VEHICLE FUND

Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2009-10	2010-11	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	0	25,000	25,000	25,000	0	0	25,000	25,000
	SUB TOTAL	0	25,000	25,000	25,000	0	0	25,000	25,000
	TOTAL	0	25,000	25,000	25,000	0	0	25,000	25,000